

| Concepto | Egresos | | | | | |
|------------------------|-----------------------|---------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| TOTAL DEL GASTO | \$7,802,633.66 | \$1,249,706.53 | \$9,052,340.19 | \$3,624,754.64 | \$3,624,754.64 | \$5,427,585.55 |
| PODER EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER LEGISLATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ORGANOS AUTÓNOMOS | \$7,802,633.66 | \$1,249,706.53 | \$9,052,340.19 | \$3,624,754.64 | \$3,624,754.64 | \$5,427,585.55 |

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