

| <b>INSTITUTO MUNICIPAL DE PLANEACION MORELIA (a)</b><br><b>Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF</b><br><b>Clasificación Administrativa</b><br><b>Del 1 de Enero al 30 de Septiembre de 2025 (b)</b><br><b>(PESOS)</b> |               |                                |               |              |              |                  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|--------------------------------|---------------|--------------|--------------|------------------|
| Concepto (c)                                                                                                                                                                                                                                               | Egresos       |                                |               |              |              | Subejercicio (e) |
|                                                                                                                                                                                                                                                            | Aprobado (d)  | Ampliaciones/<br>(Reducciones) | Modificado    | Devengado    | Pagado       |                  |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                                          | 11,936,395.79 | 81,331.29                      | 12,017,727.08 | 7,039,913.84 | 6,997,638.84 | 4,977,813.24     |
| Implan                                                                                                                                                                                                                                                     | 11,936,395.79 | 81,331.29                      | 12,017,727.08 | 7,039,913.84 | 6,997,638.84 | 4,977,813.24     |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>                                                                                                                                                                                                           | 0.00          | 0.00                           | 0.00          | 0.00         | 0.00         | 0.00             |
| Implan                                                                                                                                                                                                                                                     | 0.00          | 0.00                           | 0.00          | 0.00         | 0.00         | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
|                                                                                                                                                                                                                                                            |               |                                |               |              |              | 0.00             |
| <b>III. Total de Egresos (III = I + II)</b>                                                                                                                                                                                                                | 11,936,395.79 | 81,331.29                      | 12,017,727.08 | 7,039,913.84 | 6,997,638.84 | 4,977,813.24     |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

**Ing. Alfonso Jesús Martínez Alcázar**  
Presidente Municipal y Presidente del Consejo Directivo del  
IMPLAN

Mtro. Rubén Flores Muñoz  
Director General del IMPLAN

**Mtra. María del Carmen López Herrejón**  
Contralora Municipal y Comisaria del Consejo Directivo del  
IMPLAN

**L.C. Zayra Dayana Ramírez Zamora**  
Coordinadora Administrativa y Contable del IMPLAN